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**Our Ref: FOI 7728**

**Date:** 14<sup>th</sup> September 2018

Dear Sir/ Madam

**Re: Freedom of Information Request**

Further to your recent Freedom of Information request regarding Spending Programme, please see below our response to your request.

Request:

Under the Freedom of Information Act 2000, please could you kindly provide me with the following information for your CCG (or if you represent a CSU, for all the CCGs you are responsible for).

Please find attached an Excel spreadsheet with 2 tables for your completion.

Response:

Please see attached spreadsheet.

Should you require any further information or clarification regarding this response or do not feel that your request has been answered as you would expect, please contact us to discuss.

We also wish to take this opportunity to inform you that a formal complaints and internal review process is available, which will be managed by a FOI Appeals Officer.

This can be formally requested and must be done within a reasonable period of time (3 calendar months) from the date this response was issued.

Where you are not satisfied with the response to a request for information that falls within the Environmental Information Regulations, you should make a representation for a review to FOI Appeals Officer, [sthelensccg.foi@nhs.net](mailto:sthelensccg.foi@nhs.net) within 40 days of receipt of the response.

If you are not satisfied with our review under the Freedom of Information Act or the Environmental Information Regulations, you may apply directly to the Information Commissioners Office (ICO) for a review of your appeal decision. Generally, the ICO cannot make a decision unless you have exhausted our complaints procedure.

The ICO can be contacted at;

ICO, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF  
[www.ico.gov.uk](http://www.ico.gov.uk)

Should you need any further clarification or assistance, please do not hesitate to contact me quoting the above reference.

Yours sincerely,

A handwritten signature in cursive script that reads "Angela Delea".

**Angela Delea**  
**Associate Director – Corporate Governance**  
**NHS St Helens Clinical Commissioning Group**

**Table 1**

Spending Programme	2017/18 £m	2016/17 £m	2015/16 £m
Acute	159.2	154.1	142.4
Primary Care	69.8	71.0	69.8
Community	26.6	28.3	29.1
Mental Health	26.9	23.5	22.5
Continuing Care	22.2	21.9	23.0
Ambulance	7.3	7.1	6.3
Running Costs	3.9	4.0	4.1
All Other	18.1	16.6	14.9
<b>Total CCG Funding</b>	<b>334</b>	<b>326</b>	<b>312</b>

**Table 2**

Share of MH Spend	2017/18 £m	2016/17 £m	2015/16 £m
Local NHS Provider	20.5	20.9	20.4
Other NHS Providers	-	-	-
Voluntary Providers	0.0	0.2	0.6
Private Providers	4.7	0.8	0.6
Primary Care	-	-	-
IAPT	1.1	1.5	0.6
CAMHS	0.5	0.2	0.3
All Other	2.8	0.2	0.0
<b>Total MH Funding/Spending</b>	<b>29.58479179</b>	<b>23.46014952</b>	<b>22.47488778</b>